

Minutes of public hearing on tentative budget held on April 15, 1996 at the Village Hall commencing at 7:30 P.M.

Present:	Lee McGunnigle	Mayor
	Allen Jensen	Trustee
	William Reich	Trustee
	Bernice Merwin	Clerk

Public: Mary Sue Timpson, Fred Haines, Paul Morra, Rich Norrevian, Tony Lucido

Meeting was called to order by Mayor McGunnigle.
Pledge to the Flag.

Tentative Budget - FY '96-97 Village of Tamersville

General Fund:

Mayor McGunnigle read through each line item, explaining the reason for any changes.
A1110.13 Court Clerk - was expanded due to mid year of 1995-1996 budget the Judge requested more services from the court clerk. FY '96-97 the budget allows for 20 hours per week for the court clerk.

A1110.2 Equipment - is down as there was no request for equipment. The court has a computer, software, copier, and answering machine.

A1110.4 Contractual - remains the same as the Judge requested no change.

A1620.1 Personal Services - up reflecting a 4% raise increase.

A1620.4 Operations of buildings - is up as a new roof is needed on the Village Hall/Fire House. \$6000.00 has been appropriated for this project. Specs will be bid out.

A1640.4 Central Garage - \$1,200.00 in Contractual as the oil burner needs repairs.

A1950.4 Tax/Assessment Village property - up County tax increased.

Fire Department:

A3410.2 Equipment- increase new hoses needed for fire truck.

A3410.4 Contractual - increase NYS mandatory physicals for active firemen 30 men x \$65.00 \$1,950.00.

A3410.420 Insurance decreased as the premiums were less then the \$10,000.00 as in the '95-96 budget.

A3620.1 Fire/Code/Bldg. Inspector - decreased as a possibility Town of Hunter will accept the job.

Mr. Haines - asked what the reason why it would go back to the Town as there had been static previously when he was on the Board that is cost to much money, for what the Town was doing, that the Village Board could do it cheaper.

Mayor McGunnigle stated that there are two men employed by the Town full time who work five days a week. Someone is always there, for the Village to do it cheaper than the

Town the Village would have to hire someone part time who is available some days. Mr. Drao basically resigned and then re-offered himself some days, as the Village of Hunter is doing.

On a practical sense when the office is called that someone is building, they can be instructed to call the Town who has a full time staff of 2 inspectors.

Mr. Haines, questioned the fire code inspector when he was Mayor he wrote a letter to the Town Board, asking if they would consider hiring Pat Byrne for the fire enforcement officer this is not the assessors job, and they accepted it. When Ron Wagner made supervisor he made Pat Byrne assistant to Don Yager the assessor. As far as I know they never filled that position.

A fire inspector stated Fred Haines has to be trained asking the Board if they were aware of this?

Mayor McGunnigle, asked Mr. Haines if the Town is or isn't trained for position of fire code inspector?

Mr. Haines, stated the Town isn't going around to the different places and check on there CO and if the laws are being enforced.

Mayor McGunnigle, stated that on a practical basis there is no one the Village could hire unless he is in full uniform or packing a gun that would go in any of these bars to check on fire codes unless he is a State trooper, and noted there is trouble.

Mr. Haines stated that the code enforcer is to ask assistance from an officer.

Mayor McGunnigle, says the Police department has been very co-operative helping with the problems and has foot patrol which is outside the doors of these high risk buildings. If they notice over crowding then they can make a move which is a lot more effective than one person.

Mr. Haines stated your code enforcement officer whether Town or Village is only as good as the Board. If the Board doesn't back him up when is doing his job you might as well forget about it.

Mayor McGunnigle, stated he has not made the appointment of Fire/Code/Building Inspector to the Town of Hunter nor has the Board approved it.

MR. Haines stated Code enforcement officer was a separate job from Building Inspector. A person has to be trained for Code and Fire officer by NYS law.

Trustee Jensen asked Mr. Haines if the Town of Hunter had a fire/code officer? Trustee Jensen will check and see.

Mayor McGunnigle stated Supervisor Tony Bucca of the Town of Hunter said his men were qualified and willing to do fire code/building inspector.

Mayor McGunnigle stated Mr. Drac did not have credentials nor did the Mayor McGunnigle hire Mr. Drac..

Mr. Haines asked who was the health officer for the Village?

Mayor McGunnigle stated Dr. Stienman unless he gets any grief and can't accept it. He can't practice in Green County but I wouldn't consider this position seeing patients. Dr. Stienman donates the monies he would receive in the amount of \$265.00 to the Tannersville Rescue Squad. Dr. Stienman also lives in the Village.

Miss Timpson asked what his job was?

Mayor McGunnigle explained if there was an emergency, and epidemic, a spill he would take control of the situation or any sanitation problems causing a health problem.

A5110.2 highway equipment has increased due to purchase of a 3/4 ton pickup - auto matic transmission, and a sander. State Bid. Purchase of truck 1/2 from General and 1/2 from Water Fund.

Mr. Haines stated that \$24,000 was a good price you got a steal.

Mr. Haines asked about Chips, Mayor McGunnigle that is Mr. Haines favorite topic.

A5112.4 remained the same \$3744.00. Mr. Haines asked if that was all that was going to be gotten?

Trustee Reich stated chips would be \$8466.67 but corrected the figure to \$744.00.

A7140.1 Youth Program was increased to compensate for a life guard other then when camp is in session.

Mayor McGunnigle said the Boy scouts have donated a lot of their time at the boat house which has helped to keep expenses down.

Sewer administration - \$2000.00

Miss Timpson asked what that was for.

trustee Reich explained for sewer mains and easements to be taken for the City.

Community beautification \$3000.00

Christmas Lights for the Village.

A8160.1 Refuse and garbage Mr. Haines felt personal services were high.

Mayor McGunnigle stated garbage is picked up from the school and parking lots by the Village men.

Mr. Haines, asked if garbage was picked up from the ski houses?

Trustee Reich stated no, the school garbage is picked up in exchange for not paying school tax.

Mr. Morra asked if monies were collected on the sign law?

Mayor McGunnigle, stated no monies were collected on the sign law. Mr. Morra - why was that? Isn't the law being enforced?

Mayor McGunnigle - the Board instructed the code enforcement officer to enforce the law. The code enforcer resigned. No one in the Village has been approached to pay.

Mr. Morra - where is the money collected in prior years?

Mayor McGunnigle - probably it went in General fund and washed somewhere else, I can't judge the past. The gentleman that was code enforcer resigned.

Trustee Reich- they have an extension to pay for the signs.

Mayor McGunnigle stated the sign law is a bogus law which most of the business people are against.

Trustee Reich - the Village will try to re-coup the monies.

General Fund - Revenues

Figures are as close to the actual figure of monies that were taken in on the previous budget or of actual figures given for this budget.

Water Fund:

Mr. Haines, stated he wanted his statement put in the minutes.

"I am very sincere about this, any money that the water company has, the water company has been in the black for the last 4 or 5 years. I would suggest that any money left over at the end of the year, that the money be taken and put into capitol improvement "ear marked" I want to get "earmarked" in there for capitol improvement. That means they can't use it on the General they can't use it for anything it has to be used for emergency or improved water mains. I want I shouldn't say I want, I suggest that any extra money left over at the end of this year be earmarked to put in capitol improvement.

The water company has been out of the red for the past 4 or 5 years I took it out of the red. Mayor McGunnigle stated the last couple of years it has been out of the red, cause you raised the commercial rate by 150%.

Mr. Haines- stated it doesn't matter who is on the Board the money should be earmarked only for water improvement.

Mayor McGunnigle - stated I agree with you.

Source of Supply/Power

F8320.3 Capitol improvement

appropriations \$49,375

Revenues FEMA \$39,375 reimbursement

Mr. Haines, stated every Board he has set on he could never get to agree to keep the water company out of the red and put money left over for capitol improvement.

Mayor McGunnigle- that I believe, this administration passed resolutions followed to audit and control report that we don not spend money unless it is in he budget. Unless an emergency arises. We don't go out and buy Bobcats. We buy a truck we put it in the budget and have a mouthly meeting and tell the public. It is right here in the budget.

Mr. Morra asked if the Village had a postage permit .

Miss Timpson - it was looked into and the Village didn't have enough volume.

A8310.1 Personal Services

Miss Timpson asked why this went down to \$17030.00.

Mayor McGunnigle - appropriations are as close to what was spent out.

Total Budget - 635,757

Tax rate 6.96 7% increase

Motion made by Trustee Reich to authorize making the necessary budget transfers as submitted to the Board. Seconded by Trustee Jensen. Motion carried.

Budget Resolution, resolved, that the budget officer be and is authorized to make the following transfers:


General:

To A1640.1	31.00	A5182.4
A5132.1	335.00	A5182.4

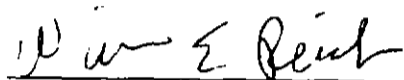
A5142.1	219.00	A5182.4
A7140.1	59.00	A5182.4
8160.1	127.00	A5182.4

Motion made by Trustee Reich to adjourn meeting. Seconded by Trustee Jensen. Motion carried.

Meeting adjourned.


Lee McGuniggle, Mayor


Allen Jensen, Trustee


William Reich, Trustee


Bernice Merwin, Clerk